Ashby Herringfleet & Somerleyton Parish Council
Year Ending 31st March 2025
Check for, and explanation of, significant differences

Box No	Prev Yr	This Yr	Diff	Diff	Explain	Explanation	Amount
	£	£	£	%		If Diff>£100 and >10%	£
2 Annual Precept	3300.00	3465.00	300.00	5.00%	N		
3 Other receipts	1536.00	1867.88	331.88	21.6	Y		
						Grant for Green Day last year only	-500.00
						Payment with apologies from Barclays Bank last year only	-50.00
						Proceeds from Green Day last year only	-171.00
						Uncashed cheque out of date last year only	-50.00
						Share of Proceeds of Car Park for School Fete last year only	-265.00
						Grant for Warm Welcome last year only	-500.00
						Warm Hub Grant this year only	600.00
						Proceeds from Give and Take Day this year only	160.00
						Grant for Road Signs this year only	576.00
						VAT Refund this year only	512.88
						Balance from Quiz & Chips night this year only	19.00
TOTAL							**331.88**
4. Staff Costs	2026.00	2460.00	434.00	21.4	Y	Increase in SLCC Membership and in minimum wage rate	
5.Other Payments	4547.91	3908.03	-639.88	-14	Y		
						Defibrillator Costs this year	-650.48
						Insurance this year	53.42
						Website costs this year	-2.20
						Play Equipment on The Green: Inspection and Report this Year	11.46
						NPT&S Membership Training and support this Year	-291.00
						Office Supplies this year	-22.11
						Hall Hire Meetings this Year	35.00
						Hall Hire Events this year	72.00
						Green Day last Year	-629.76
						Coronation Last Year	-226.54

						Warm Hub This Year	98.70
						Large Bags for Recycling last year	-14.49
						Election Admin Expenses last year	-134.64
						Set up Costs for Drama Group last Year	-73.80
						New Screen for Clerk's Lap-top last Year	-95.00
						Dark Skies Questionnaire Printing Costs Last Year	-42.78
						Bags for Recycling Last Year	-8.46
						Oil for Memorial Bench This Year	12.00
						Road Signs This Year	643.50
						Storage Box for Outdoor Table Tennis Table This Year	66.48
						Name Badges for Annul Parish Meeting This Year	6.00
						Materials for Installing Road Signs This Year	27.00
						Music Down Loads for Community Choir This Year	47.31
						Replacement Battery for Speed Indication Device This Year	86.12
						Donation towards cost of Skip Hire for Village Hall This Year	200.00
						Refreshments for Xmas Lights Switch On This Year	30.00
						Rock Salt for Grit Bin This Year	42.50
						Padlocks for Grit Bin This Year	7.99
						Repair to Ashby Sign This Year	279.90
						Plaque for Memorial Tree last Year	-180.00
						Data Protection Registration This Year	12.00
					Total		**-639.88**
9. Fixed Assets	22313.09	23056.36	743.27	3.33	N		